CITY OF LEADORE, IDAHO
NOTICE OF PUBLIC HEARING
PROPOSED BUDGET FOR FISCAL YEAR 2023-2024 (FY 2024)

NOTICE IS HEREBY GIVEN that the City Council of the City of Leadore, Idaho, will hold a public hearing for consideration of the proposed budget for the fiscal period October 1, 2023 to September 30, 2024, pursuant to the provisions of Section 50-1002, Idaho Code. The hearing will be held at City Visitor Center, 202 S. Railroad Street, Leadore, Idaho, at 6:00 p.m., on August 16, 2023. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed budget in detail are available upon request by contacting the City Clerk and Treasurer at 208-557-1242.

	FY 2021-22 Actual	FY 2022-23 Budgeted	FY 2023-24 Proposed
REVENUE			
Idaho Revenue Sharing	$19,998.00		
Other Income		$18,200.00	$26,820.00
Fire Department		$7,000.00	$6,000.00
Idaho Power Francise	$1,230.00		
Road & Bridge	$3,867.00		
Property Tax	$14,619.00	$14,000.00	$18,230.00*
Liquor	$2,836.00		
Library Power	$349.00		
Park Rent & Showers	$4,748.00		
Hall Equipment & Rent	$130.00		
ARPA Grant	$11,400.00	$11,400.00	
ID Parks & Rec Grant			$62,500.00
Cash Reserve			$12,900.00
Library Insurance & Supply	$309.00		
Misc Revenue & Donations	$172.00		
Total	**$59,658.00**	**$62,000.00**	**$126,450.00**
EXPENDITURES			
Community Center	$9,368.00	$9,000.00	$12,000.00
Road & Bridge	$3,281.00	$8,200.00	$7,950.00
Fire Department	$237.00	$7,000.00	$6,000.00
Park	$12,214.00	$15,000.00	$74,500.00
Insurance	$5,644.00	$4,500.00	$4,500.00
Professional Fees	$2,000.00	$3,000.00	$3,000.00
Rec & Holiday	$967.00		
Administrative & General Fund	$16,806.00	$15,300.00	$18,500.00
Total	**$50,517.00**	**$62,000.00**	**$126,450.00**

*Property Tax Levy Proposed to remain the same as 2022-2023

8-03-2tc

The Recorder Herald
208-756-2221
P.O. Box 310, Salmon, Idaho 8346

Affidavit of Publica

STATE OF IDAHO } ss.
County of Lemhi }

RICK G. HODGES being first duly sworn, deposes and says (printers) of The Recorder Herald, a newspaper published weekl Idaho, and of general circulation therein. That the **NOTICE OF** printed copy of which is attached to the margin hereof, has bee and published in the regular and entire issue of every number o any supplement thereof or thereto for **TWO (2)** consecutive iss issue dated **8-3-2023** and ending with the issue dated **8-10-2023**

STATE OF IDAHO } ss.
County of Lemhi }

On this **3rd day of December** in this year of 202[illegible] before me, appeared RICK G. HODGES, known or identified to me to be t scribed to the within instrument, and being by me first duly sw ments therein are true, and acknowledged to me that he execut

Residing at Salmon, Idaho

Notary Public for

Publication Fee $278.50

CITY OF LEADORE
ANNUAL APPROPRIATION ORDINANCE
FY 2024 BUDGET ORDINANCE 2023-03

AN ORDINANCE OF THE CITY OF LEADORE, IDAHO ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING ON OCTOBER 1, 2023 AND ENDING ON SEPTEMBER 30, 2024; APPROPRIATING THE SUM OF $126,450 TO DEFRAY THE EXPENSES AND LIABILITIES OF THE CITY OF LEADORE FOR SAID FISCAL YEAR; AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY; AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE.

BE IT ORDAINED by the Mayor and Council of the City of Leadore, Lemhi County, Idaho:

Section 1: That the sum of $126,450 be, and the same is appropriated, to defray the necessary expenses and liabilities of the City of Leadore, Lemhi County, Idaho for fiscal year beginning on October 1, 2023.

Section 2: The objects and purposes for which such appropriation is made, and the amount of each object and purpose is as follows:

Community Center	$ 12,000.00
Road & Bridge	$ 7,950.00
Fire Department	$ 6,000.00
Park	$ 74,500.00
Insurance	$ 4,500.00
Professional Fees	$ 3,000.00
Administrative & General Fund	$ 18,500.00
Total	$126,450.00

Section 3: That a general tax levy on all taxable property within the City of Leadore be levied in an amount allowed by law, and retained at a rate the same as fiscal year 2022-2023, for the general purposes for said City, for the fiscal year beginning October 1, 2023.

Section 4: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Section 5: This ordinance shall take effect and be in full force upon its passage, approval, and publication in one issue of the Recorder Herald, a newspaper of general circulation in the City of Leadore and County of Lemhi, and the official newspaper of the City.

Passes under suspension of the rules upon which a roll call vote was taken and duly enacted an Ordinance of the City of Leadore, Lemhi County, Idaho at a convened Council meeting of the City of Leadore held on the 16th day of August, 2023.

Dale A. Peterson, Mayor Attest: Jack L. Peterson, City Clerk 8-31-2tc

The Recorder Herald
208-756-2221
P.O. Box 310, Salmon, Idaho 83467

Affidavit of Publication

STATE OF IDAHO } ss.
County of Lemhi }

RICK G. HODGES being first duly sworn, deposes and says he is one of the publishers (printers) of The Recorder Herald, a newspaper published weekly at Salmon, Lemhi County, Idaho, and of general circulation therein. That the **CITY OF LEADORE ANNUAL APPROPRIATION ORDINANCE FY 2024 BUDGET ORDINANCE 2023-03** a true printed copy of which is attached to the margin hereof, has been and was correctly printed and published in the regular and entire issue of every number of said newspaper and not in any supplement thereof or thereto for **TWO (2)** consecutive issue(s), commencing with the issue dated **8-31-2023** and ending with the issue dated **9-07-2023.**

STATE OF IDAHO } ss.
County of Lemhi }

On this **3rd day of December** in this year of 2023 before me, A Notary Public, personally appeared RICK G. HODGES, known or identified to me to be the person whose name subscribed to the within instrument, and being by me first duly sworn, declared that the statements therein are true, and acknowledged to me that he executed the same.

Notary Public for Idaho

Residing at Salmon, Idaho

JAMIE JEAN KALB
NOTARY PUBLIC
MY COMMISSION EXPIRES 3-23-2029
STATE OF IDAHO
COMMISSION NUMBER 20231441

Publication Fee $178.52